

# Cognos Reports

December 4, 2014

WCAS Research Administration



NORTHWESTERN  
UNIVERSITY

# Cognos

- Is part of Finance, Facilities and Research Administration (FFRA) (Formerly Project Café)
- Sometimes referred to as Cognos BI (Cognos Business Intelligence)
- Creates financial reports from NUFinancials, InfoEd, and FAMIS
- Secure system—has different levels of access



# Useful Cognos Reports for Sponsored Research Management

In: Public Folders > Finance Facilities and Research Administration  
>School>Sponsored Programs Management

- GM044 – Sponsored Project Portfolio
- GM045 – Sponsored Project Budget Statement
- GL008 – Revenue and Expense Activity Report
- GM033 – Project Account Summary

The GM045 & GL008 are sent as part of monthly reconciliations



# Getting there via NUPortal

Business Intelligence | CAESAR | Collaboration | Canvas/Blackboard | Directory | Email | Events | FASIS | Library | NetID | News | Time Entry | WildCARD

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Lab Safety

Human Subject

Animal Subject

Compliance

## Research News

### [Blu-Ray Disc Can be Used to Improve Solar Cell Performance](#)

November 25, 2014- Data storage pattern transferred to solar cell increases light absorption

### [Children's Relentless Seizures Halted By New Drug](#)

November 20, 2014- First use of drug in children with life-threatening seizures offers hope for treatment

### [First Genetic-Based Tool to Detect Circulating Cancer Cells in Blood](#)

November 17, 2014- NanoFlares light up individual cells if breast cancer biomarker is present

### [Two Graduate Finalists In Collegiate Inventors Competition](#)

November 14, 2014- Desktop nanoprinter writes nano-scale features using thousands of tiny beams of light

### [Bilingual Brains Better Equipped to Process Information](#)

November 7, 2014- Forget Sudoku: Speaking multiple languages routinely exercises the brain

## Administrative Units

[Accounting Services for Research and Sponsored Programs](#)

[Center for Comparative Medicine](#)

[Institutional Animal Care and Use Committee](#)

[Institutional Review Board](#)

[Office for Research Integrity](#)

[Office for Research Safety](#)

[Office for Research Information Systems](#)

[Office for Research Planning, Finance and Communications](#)

## System Login

[NUFinancials](#)

[Cognos](#)

[InfoEd](#)

[FAMIS Admin](#)

[NUPlans Contributor](#)

[NUPlans Web](#)

[Help](#)

## Grants Links

[Conflict of Interest](#)

[FASIS COI Entry](#)

[The Guide for Research Information](#)

[Monthly Sponsored Research Report](#)

[NIH Commons](#)

[NSF Fastlane](#)

[Proposal Central \(foundations\)](#)

# How do you run a sponsored project report?

**NU Business Intelligence**  
Reporting and Analytics Solutions for Northwestern University

gbe392 Log Off [Search] [Home] [User] [Launch] [?]

Public Folders | My Folders | BI Data Mart Status

Public Folders > Finance Facilities and Research Administration

Entries: 1 - 3

Name	Modified	Actions
InfoEd Reports	January 6, 2010 9:10:34 AM	More...
<b>School</b>	June 13, 2011 2:05:36 PM	More...
NUFin Ad Hoc Reports	May 18, 2013 9:36:16 AM	More...



# NU Business Intelligence

Reporting and Analytics Solutions for Northwestern University

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Laur



Public Folders

My Folders

BI Data Mart Status

[Public Folders](#) > [Finance Facilities and Research Administration](#) > [School](#)



Entries: 1 - 4

<input type="checkbox"/>	Name	Modified	Actions
<input type="checkbox"/>	<a href="#">Budget/COA</a>	September 12, 2014 4:44:02 PM	<a href="#">More...</a>
<input type="checkbox"/>	<a href="#">Monthly Financial</a>	July 7, 2010 3:49:47 PM	<a href="#">More...</a>
<input type="checkbox"/>	<a href="#">Sponsored Programs Management</a>	February 1, 2010 8:37:10 AM	<a href="#">More...</a>
<input type="checkbox"/>	<a href="#">Supply Chain</a>	October 22, 2014 2:38:51 PM	<a href="#">More...</a>



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# NU Business Intelligence

Reporting and Analytics Solutions for Northwestern University

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La

Public Folders | My Folders | BI Data Mart Status

Public Folders > Finance Facilities and Research Administration > School > Sponsored Programs Management



Entries: 1 - 21

Name	Modified	Actions
<a href="#">GL008 - Revenue and Expense Activity Report</a>	November 5, 2014 8:35:29 AM	Mor
<a href="#">GL064 - Project By Attribute/Activity Non-Designated Funds</a>	November 2, 2011 3:10:42 PM	Mor
<a href="#">GL068 - Financial Summary (Excluding Agency and Multi-Year Funds)</a>	November 5, 2014 7:17:32 AM	Mor
<a href="#">GL069 - Financial Summary (Including Multi-Year Funds And Excluding Agency Funds)</a>	October 28, 2014 4:03:38 PM	Mor
<a href="#">GL070 - Financial Summary with Project Purpose (Excluding Agency and Multi-Year Funds)</a>	April 22, 2013 2:07:53 PM	Mor
<a href="#">GL071 - Financial Summary - Historical Comparison (Excluding Agency and Multi-Year Funds)</a>	February 7, 2013 4:42:09 PM	Mor
<a href="#">GL072 - Financial Summary w/ Detail ICR (Excluding Agency and Multi-Year Funds)</a>	June 19, 2014 2:38:34 PM	Mor
<a href="#">GL073 - Financial Summary w/ Detail ICR (Including Multi-Year Funds And Excluding Agency Funds)</a>	October 2, 2014 3:58:57 PM	Mor
<a href="#">GL074 - Financial Summary with Management Level &amp; Project Purpose</a>	December 28, 2011 4:16:55 PM	Mor
<a href="#">GL075 - Financial Summary and Control Report</a>	October 31, 2014 12:53:18 PM	Mor
<a href="#">GM011 - Sponsored Research Expenditures Report</a>	November 4, 2014 1:54:01 PM	Mor
<a href="#">GM014 - F&amp;A Revenue Offset Setup Report</a>	July 24, 2014 9:22:01 AM	Mor
<a href="#">GM023 - Multi-Project Summary</a>	October 9, 2014 9:49:48 AM	Mor
<a href="#">GM026 - Project Information Lookup Report</a>	October 6, 2014 9:53:41 AM	Mor
<a href="#">GM033 - Project Account Summary</a>	October 31, 2014 12:26:55 PM	Mor
<a href="#">GM035 - Industry Clinical Trial Activity Report</a>	September 3, 2014 10:15:47 AM	Mor
<a href="#">GM044 - Sponsored Project Portfolio</a>	November 5, 2014 7:17:57 AM	Mor
<a href="#">GM045 - Sponsored Project Budget Statement</a>	November 5, 2014 9:40:35 AM	Mor
<a href="#">GM047 - Milestone (Deliverable) Report</a>	September 2, 2014 5:01:08 PM	Mor
<a href="#">GM086 - Projects Balances Report</a>	November 3, 2014 3:51:29 PM	Mor
<a href="#">GM091 - Sponsor Payments Received Report</a>	October 22, 2014 11:24:30 AM	Mor

GM044 – Sponsored Project Portfolio



# NU Business Intelligence

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Public Folders My Folders BI Data Mart Status

Public Folders > Finance Facilities and Research Administration > School > Sponsored Programs Management

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<a href="#">GL070 - Financial Summary with Project Purpose (Excluding Agency and Multi-Year Funds)</a>	April 22, 2013 2:07:53 PM	
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GM045 – Sponsored Project Budget Statement



GM045 - Sponsored Project Budget Statement



# The Search Page, Part 1

## NU Business Intelligence

Reporting and Analytics Solutions for Northwestern University

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Don't forget to select report period

GM045 - Sponsored Project Budget Statement

### Date Options

Select a date option

- Current Period
- Previous Period
- User Defined Period

Search by PI

### Manager/Reviewer

Search by entering all or part of a Manager/Reviewer Name or NetID.  
More information: [CharField Managers Job Aid \(pdf\)](#)

Tip: Only the first 300 results can be displayed. Enter more information below and search again to reduce the number of search results.

### Keywords:

Type one or more keywords separated by spaces.

Search

Search by department

### Department Prompt

Use the drop down list to select one or more departments from a tree or by ID/description.

Tree (As of Today)

### Department Tree Node

Select one or more Department Tree Nodes.

All Departments

### Results:

Insert

Remove

Select all Deselect all

### Choice:

Select all Deselect all

Deselect all

### Display Certification Note

Do you want to Display Certification Note? (Yes/No)

- Yes
- No

### Project Status

Use the radio buttons to filter projects based on status.

All Projects

# The Search Page, Part 2

Search [ ]

Options ▾

Results: [ ] [Insert] [Remove] [Select all] [Deselect all]

Choice: [ ] [Select all] [Deselect all]

**Display Certification Note**  
Do you want to Display Certification Note? (Yes/No)

Yes  
 No

**Project Status**  
Use the radio buttons to filter projects based on status.

All Projects  
 Active Projects Only  
 Inactive Projects Only

**Project**  
Select one or more Projects.

Tip: Only the first 300 results can be displayed. Enter more information below and search again to reduce the number of search results.

**Keywords:**  
Type one or more keywords separated by spaces.

[ ] [Search]

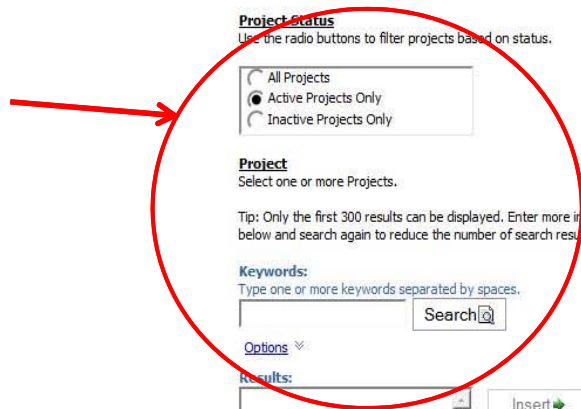
Options ▾

Results: [ ] [Insert] [Remove] [Select all] [Deselect all]

Choice: [ ] [Select all] [Deselect all]

Cancel < Back Next > Finish

Search by project number  
(600XXXXX)



# Search by Project Number

Select all Deselect all

Select all Deselect all

Deselect all

### Display Certification Note

Do you want to Display Certification Note? (Yes/No)

Yes  
 No

### Project Status

Use the radio buttons to filter projects based on status.

All Projects  
 Active Projects Only  
 Inactive Projects Only

### Project

Select one or more Projects.

Tip: Only the first 300 results can be displayed. Enter more information below and search again to reduce the number of search results.

### Keywords:

Type one or more keywords separated by spaces.

60036883 Search

Options

### Results:

60036883 - A Computational Biology Approa

Insert  
Remove

### Choice:

But not done yet!

Select all Deselect all

Select all Deselect all

# Select Project

Select all Deselect all

Select all Deselect all

Deselect all

### Display Certification Note

Do you want to Display Certification Note? (Yes/No)

Yes  
 No

### Project Status

Use the radio buttons to filter projects based on status.

All Projects  
 Active Projects Only  
 Inactive Projects Only

### Project

Select one or more Projects.

Tip: Only the first 300 results can be displayed. Enter more information below and search again to reduce the number of search results.

### Keywords:

Type one or more keywords separated by spaces.

60036883 Search

Options

### Results:

60036883 - A Computational Biology Appra

Select all Deselect all

Insert  
Remove

### Choice:

60036883 - A Computational Biology Appra

Select all Deselect all

Select Project →

Now you are done.

# Search by Name step 1



NORTHWESTERN  
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GM044 - Sponsored Project Portfolio

## Business Unit

Select a Business Unit.

\* NWUNV

## Date Options

Select a [date option](#)

- Current Period  
 Previous Period  
 User Defined Period

## Manager/Reviewer

Search by entering all or part of a Manager/Reviewer Name or NetID.

More information: [ChartField Managers Job Aid \(pdf\)](#)

Tip: Only the first 300 results can be displayed. Enter more information below and search again to reduce the number of search results.

## Keywords:

Type one or more keywords separated by spaces.

Wolinsky

← Type in name

[Options](#) ▾

## Results:

--

[Select all](#) [Deselect all](#)

## Choice:

--

[Select all](#) [Deselect all](#)

## Department Prompt

Use the radio buttons to select one or more departments from a tree or by ID/description.

- Tree  
 Department Search & Select

## Department Tree Node

Select one or more Department Tree Nodes.

All Departments

[Deselect all](#)

## Project Status

Use the radio buttons to filter projects based on status.

- All Projects  
 Active Projects Only  
 Inactive Projects Only

## Project

Select one or more Projects.

## Negative Balance Only

Check this prompt to only display projects with a Negative Balance only.

# Search by Name Step 2



NORTHWESTERN  
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GM044 - Sponsored Project Portfolio

## Business Unit

Select a Business Unit.

\* NWUNV

### Date Options

Select a [date option](#)

- Current Period  
 Previous Period  
 User Defined Period

## Manager/Reviewer

Search by entering all or part of a Manager/Reviewer Name or NetID.

More information: [ChartField Managers Job Aid \(pdf\)](#)

Tip: Only the first 300 results can be displayed. Enter more information below and search again to reduce the number of search results.

### Keywords:

Type one or more keywords separated by spaces.

Wolinsky

[Options](#) ^

- Starts with any of these keywords  
 Starts with the first keyword and contains all of the remaining keywords  
 Contains any of these keywords  
 Contains all of these keywords

Case insensitive

Results:

	<input type="button" value="Insert"/>	Choice:
	<input type="button" value="Remove"/>	

## Department Prompt

Use the radio buttons to select one or more departments from a tree or by ID/c

Tree  
 Department Search & Select

### Department Tree Node

Select one or more Department Tree Nodes.

All Departments

[Deselect all](#)

## Project Status

Use the radio buttons to filter projects based on status.

All Projects  
 Active Projects Only  
 Inactive Projects Only

## Project

Select this radio button

# Search by Name Step 3



NORTHWESTERN  
UNIVERSITY

GM044 - Sponsored Project Portfolio

## Business Unit

Select a Business Unit.

\* NWUNV

## Date Options

Select a [date option](#)

- Current Period  
 Previous Period  
 User Defined Period

## Manager/Reviewer

Search by entering all or part of a Manager/Reviewer Name or NetID.

More information: [ChartField Managers Job Aid \(pdf\)](#)

Tip: Only the first 300 results can be displayed. Enter more information below and search again to reduce the number of search results.

## Keywords:

Type one or more keywords separated by spaces.

Wolinsky

← Click on "search"

## Options

- Starts with any of these keywords  
 Starts with the first keyword and contains all of the remaining keywords  
 Contains any of these keywords  
 Contains all of these keywords  
 Case insensitive

← Results pop up here

## Results:

SMW006 - Wolinsky,Steven M  
WOLINSKY - Wolinsky,Asher  
Yael - Wolinsky,Yael

Insert →

← Remove

## Choice:

## Department Prompt

Use the radio buttons to select one or more departments from a tree or by ID/description.

- Tree  
 Department Search & Select

## Department Tree Node

Select one or more Department Tree Nodes.

All Departments

[Deselect all](#)

## Project Status

Use the radio buttons to filter projects based on status.

- All Projects  
 Active Projects Only  
 Inactive Projects Only

## Project

Select one or more Projects

# Search by Name



NORTHWESTERN  
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## GM045 - Sponsored Project Budget Statement

### Date Options

Select a [date option](#)

- Current Period  
 Previous Period  
 User Defined Period

### Manager/Reviewer

Search by entering all or part of a Manager/Reviewer Name or NetID.  
More information: [ChartField Managers Job Aid \(pdf\)](#)

Tip: Only the first 300 results can be displayed. Enter more information below and search again to reduce the number of search results.

### Keywords:

Type one or more keywords separated by spaces.

Wolinsky

### Options

- Starts with any of these keywords  
 Starts with the first keyword and contains all of the remaining keywords  
 Contains any of these keywords  
 Contains all of these keywords
- Case insensitive

### Results:

SMW006 - Wolinsky,Steven M  
WOLINSKY - Wolinsky,Asher  
Yael - Wolinsky,Yael

Insert →

← Remove

### Choice:

WOLINSKY - Wolinsky,Asher

### Department Prompt

Use the drop down list to select one or more departments from a tree or by ID/descr

Tree (As of Today)

### Department Tree Node

Select one or more Department Tree Nodes.

All Departments

[Deselect all](#)

Project Status

Select and click "insert"



# Search by Department

NU Business Intelligence  
Reporting and Analytics Solutions for Northwestern University

gbe392 Log Off



GMU44 - Sponsored Project Portfolio

Keep this version Add this r

## Business Unit

Select a Business Unit.

NWUNV

## Date Options

Select a [date option](#)

- Current Period
- Previous Period
- User Defined Period

## Fiscal Year

Select a Fiscal Year.

Fiscal Year

## Accounting Period

Select an Accounting Period.

Accounting Period

## Manager/Reviewer

Search by entering all or part of a Manager/Reviewer Name or NetID.

More information: [ChartField Managers Job Aid \(pdf\)](#)

Tip: Only the first 300 results can be displayed. Enter more information below and search again to reduce the number of search results.

## Keywords:

Type one or more keywords separated by spaces.

Search

## Department Prompt

Use the radio buttons to select one or more departments from a tree or by ID/description.

- Tree
- Department Search & Select

## Department Tree Node

Select one or more Department Tree Nodes.

- Provost
  - Weinberg CollegeArts&Sciences
    - International Prgrm Development
    - Admin - Academic & Rsrch Mgr
    - Business Management
    - Div 3: Humanities
    - Div 1: Science and Math
      - Life Sciences Financial Srvc
      - Biochemistry-BMBCB
      - Neurobiology & Physiology
      - Biological Sciences
      - Integrated Sciences
      - Physics & Astronomy
      - Earth & Planetary Sciences
      - Mathematics
      - Statistics
      - Chemistry
    - Div 2: Social Sciences
    - College Funding

Deselect all

Project Status

# GM044 Project Portfolio



For Fiscal Year 2015  
As of Accounting Period 2 - October 2014 (Open)

Department: Statistics  
Project Status: Active Projects Only  
Project: All  
Negative Balance Only: No

Department: 4011800 Statistics

This is a link to the GM045 report

HTML format

PI: Jiang,Hongmei

Project	Activity	Description	Sponsor	Sponsor Reference Award #	FAIN	Fund Code	Activity Start Date	Activity End Date	Project End Date	(A) Cumulative Budget To Date	(B) Direct Cost Expenditures	(C) Direct Cost Encumbrance	(D) F&A Expenditures	(E) F&A Encumbrance	A- (B+C+D+E) Available Balance
<a href="#">60027540</a>	01	ATD: A Mixture Modeling Framew	National Science Foundation	DMS-1043080	Not Available	610	10/1/2010	9/30/14	9/30/2014	\$170,000.00	\$98,000.05	\$0.00	\$170,000.00	\$0.00	\$71,999.95
<a href="#">60032637</a>	01	Statistical Methods for Functi	University of Arizona	69026//DMS-1222592	1222592	610	8/15/2012	7/31/15	7/31/2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Statistical Methods for Functi	University of Arizona	69026//DMS-1222592	1222592	620	8/15/2012	7/31/15	7/31/2015	\$170,000.00	\$98,000.07	\$0.00	\$170,000.00	\$1,000.00	\$71,999.93
<b>Total for Jiang,Hongmei</b>										\$170,000.00	\$196,000.12	\$0.00	\$340,000.00	\$1,000.00	\$143,999.88

PI: Severini,Thomas A

Project	Activity	Description	Sponsor	Sponsor Reference Award #	FAIN	Fund Code	Activity Start Date	Activity End Date	Project End Date	(A) Cumulative Budget To Date	(B) Direct Cost Expenditures	(C) Direct Cost Encumbrance	(D) F&A Expenditures	(E) F&A Encumbrance	A- (B+C+D+E) Available Balance
<a href="#">60034774</a>	01	Statistical Inference Based on	National Science Foundation	DMS-1308009	1308009	610	7/1/2013	6/30/15	6/30/2016	\$95,176.00	\$41,400.79	\$0.00	\$11,000.00	\$0.00	\$43,400.79
<b>Total for Severini,Thomas A</b>										\$95,176.00	\$41,400.79	\$0.00	\$11,000.00	\$0.00	\$33,400.79

PI: Wang,Jiping

Project	Activity	Description	Sponsor	Sponsor Reference Award #	FAIN	Fund Code	Activity Start Date	Activity End Date	Project End Date	(A) Cumulative Budget To Date	(B) Direct Cost Expenditures	(C) Direct Cost Encumbrance	(D) F&A Expenditures	(E) F&A Encumbrance	A- (B+C+D+E) Available Balance
<a href="#">60036883</a>	01	A Computational Biology Apprao	National Institute of General Medical Sc	1R01GM107177-01A1	R01GM107177	610	4/15/2014	2/28/15	2/28/2018	\$107,000.00	\$20,000.07	\$90,000.75	\$11,000.00	\$0.00	\$107,000.00
<b>Total for Wang,Jiping</b>										\$107,000.00	\$20,000.07	\$90,000.75	\$11,000.00	\$0.00	\$107,000.00

# GMO45 Sponsored Project Budget Statement

NU Business Intelligence  
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Keep this version

Fiscal Year: Previous Period  
Accounting Period: Previous Period  
Manager/Reviewer: All  
Current Department: All  
Project Status: Active Projects On  
Project: 60029455 - Topics  
Display Certificate: Yes



Column headings hiding up here

Sponsored Project Budget Statement  
For Fiscal Year 2015  
As of Accounting Period 1 - September 2014 (Open)

Account codes opened

Account & Description	Fund	Dept	Activity ID	(A) Incep-TD Budget	(B) Current Period Exp	(C) FY-TD Exp	(D) Incep-TD Exp	(E) Open Req Enc	(F) Budget Checked Not Posted	(A-D-E-F) Bal Remaining	(A-D-E-F) % Available
Project: 60029888 - Topics in the Organization of -											
Award ID: SP0013000 FDP/RTC: Yes Bill Type: LOC Project Dates: 8/1/2011 - 7/31/2015 Project PI: Professor Weinberg Research Administrator: Berardesco, Gina Project Status: Open Flow Through: No Sponsor: National Science Foundation Originating Sponsor: - Sponsor Reference Award #: SES-1123595 FAIN#: Not Available ASRSP GCFA: Howard Ventura Clinical Trial: No Primary Project: Topics in the Organization of Primary Project Department: 4023400 Economics Project Type: Federal Grants and Contracts Product: GRANTS_REIMBURSABL Total Payments Applied: \$173,909.88											
Activity ID: 01 Budget Period Ending 7/31/15											
F&A Rate and Base: 52.50% MTDCN											
Sponsor											
60010 Academic Personnel	610	4023400	01	\$123,090.00	\$3,950.00	\$3,950.00	\$90,233.00	\$7,900.00	\$0.00	\$24,957.00	20.28%
60020 Faculty Summer Salary					\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00		
60076 TGS Research Assistants					\$3,950.00	\$3,950.00	\$15,233.00	\$7,900.00	\$0.00		
60100 Non-Academic Personnel	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
60180 Fringe Benefits	610	4023400	01	\$20,671.00	\$90.86	\$90.86	\$19,291.52	\$181.70	\$0.00	\$1,197.78	5.79%
60182 Fringe Benefits TGS Student					\$90.86	\$90.86	\$316.52	\$181.70	\$0.00		
60186 Fringe Benefits Full					\$0.00	\$0.00	\$18,975.00	\$0.00	\$0.00		
60210 Non-Academic Temp, Work Study	610	4023400	01	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	(\$250.00)	0.00%
60120 Student Regular Wages					\$0.00	\$0.00	\$250.00	\$0.00	\$0.00		
73000 Supplies	610	4023400	01	\$857.00	\$0.00	\$0.00	\$145.59	\$0.00	\$0.00	\$711.41	83.01%
73080 Computer Supplies-Technical					\$0.00	\$0.00	\$145.59	\$0.00	\$0.00		
75000 Services	610	4023400	01	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100.00%
76761 Travel, Domestic	610	4023400	01	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	100.00%
76762 Travel, Foreign	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76781 Visa/Intl Office Fee	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
77000 Equip Under \$5000	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
77500 Capital Equipment	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
78021 Tuition	610	4023400	01	\$25,968.00	\$6,462.00	\$6,462.00	\$12,444.00	\$0.00	\$0.00	\$13,524.00	52.08%
* 78020 Tuition					\$6,462.00	\$6,462.00	\$12,444.00	\$0.00	\$0.00		
<b>Total Direct:</b>				<b>\$173,786.00</b>	<b>\$10,502.86</b>	<b>\$10,502.86</b>	<b>\$122,364.11</b>	<b>\$8,081.70</b>	<b>\$0.00</b>	<b>\$43,340.19</b>	<b>24.94%</b>
78700 F&A	610	4023400	01	\$77,605.00	\$2,121.45	\$2,121.45	\$57,708.08	\$4,242.89	\$0.00	\$15,654.03	20.17%
* 78710 Indirect Cost - Sponsored					\$2,121.45	\$2,121.45	\$57,708.08	\$4,242.89	\$0.00		
<b>Total Direct &amp; F&amp;A:</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>
<b>Total for Sponsor Direct, Indirect &amp; Restricted:</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>
<b>Total for Activity 01</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>
<b>Total for Project 60029455</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>

\* Excluded from F&A Calculation  
F & A amounts in columns E & F are calculated for this report

# GMO45

**NU Business Intelligence**  
Reporting and Analytics Solutions for Northwestern University



**Sponsored Project Budget Statement**  
For Fiscal Year 2015  
As of Accounting Period 1 - September 2014 (Open)

Keep this version  
Fiscal Year: Previous Period  
Accounting Period: Previous Period  
Manager/Reviewer: All  
Current Department: All  
Project Status: Active Projects Or  
Project: 60029455 - Topics  
Display Certificate: Yes

Account & Description Fund Dept Activity ID (A) Incep-TD Budget (B) Current Period Exp (C) FY-TD Exp (D) Incep-TD Exp (E) Open Req Enc (F) Budget Checked Not Posted (A-D-E-F) Bal Remaining (A-D-E-F) % Available

Project: 60029888 Topics in the Organization of -

Award ID: SP0013000  
FDP/RTC: Yes  
Bill Type: LOC  
Flow Through: No  
Sponsor: National Science Foundation  
Originating Sponsor: -  
Sponsor Reference Award #: SES-1123595  
FAIN#: Not Available  
ASRSP GCFA: Howard Ventura  
Clinical Trial: No

Project Dates: 8/1/2011 - 7/31/2015  
Project PI: Professor Weinberg

← Project end date

Research Administrator: Berardesco, Gina  
Project Status: Open  
Primary Project: 60029455 Topics in the Organization of  
Primary Project Department: 4023400 Economics  
Project Type: Federal Grants and Contracts  
Product: GRANTS\_REIMBURSABL  
Total Payments Applied: \$173,909.88

**Activity ID: 01 Budget Period Ending 7/31/15**

F&A Rate and Base: 52.50% MTDCN

Sponsor	Fund	Dept	Activity ID	(A) Incep-TD Budget	(B) Current Period Exp	(C) FY-TD Exp	(D) Incep-TD Exp	(E) Open Req Enc	(F) Budget Checked Not Posted	(A-D-E-F) Bal Remaining	(A-D-E-F) % Available
60010 Academic Personnel	610	4023400	01	\$123,090.00	\$3,950.00	\$3,950.00	\$90,233.00	\$7,900.00	\$0.00	\$24,957.00	20.28%
60020 Faculty Summer Salary					\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00		
60076 TGS Research Assistants					\$3,950.00	\$3,950.00	\$15,233.00	\$7,900.00	\$0.00		
60100 Non-Academic Personnel	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
60180 Fringe Benefits	610	4023400	01	\$20,671.00	\$90.86	\$90.86	\$19,291.52	\$181.70	\$0.00	\$1,197.78	5.79%
60182 Fringe Benefits TGS Student					\$90.86	\$90.86	\$316.52	\$181.70	\$0.00		
60186 Fringe Benefits Full					\$0.00	\$0.00	\$18,975.00	\$0.00	\$0.00		
60210 Non-Academic Temp, Work Study	610	4023400	01	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	(\$250.00)	0.00%
60120 Student Regular Wages					\$0.00	\$0.00	\$250.00	\$0.00	\$0.00		
73000 Supplies	610	4023400	01	\$857.00	\$0.00	\$0.00	\$145.59	\$0.00	\$0.00	\$711.41	83.01%
73080 Computer Supplies-Technical					\$0.00	\$0.00	\$145.59	\$0.00	\$0.00		
75000 Services	610	4023400	01	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100.00%
76761 Travel, Domestic	610	4023400	01	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	100.00%
76762 Travel, Foreign	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76781 Visa/Intl Office Fee	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
77000 Equip Under \$5000	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
77500 Capital Equipment	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
78021 Tuition	610	4023400	01	\$25,968.00	\$6,462.00	\$6,462.00	\$12,444.00	\$0.00	\$0.00	\$13,524.00	52.08%
* 78020 Tuition					\$6,462.00	\$6,462.00	\$12,444.00	\$0.00	\$0.00		
<b>Total Direct:</b>				<b>\$173,786.00</b>	<b>\$10,502.86</b>	<b>\$10,502.86</b>	<b>\$122,364.11</b>	<b>\$8,081.70</b>	<b>\$0.00</b>	<b>\$43,340.19</b>	<b>24.94%</b>
78700 F&A	610	4023400	01	\$77,605.00	\$2,121.45	\$2,121.45	\$57,708.08	\$4,242.89	\$0.00	\$15,654.03	20.17%
* 78710 Indirect Cost - Sponsored					\$2,121.45	\$2,121.45	\$57,708.08	\$4,242.89	\$0.00		
<b>Total Direct &amp; F&amp;A:</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>
<b>Total for Sponsor Direct, Indirect &amp; Restricted:</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>
<b>Total for Activity 01</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>
<b>Total for Project 60029455</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>

\* Excluded from F&A Calculation  
F & A amounts in columns E & F are calculated for this report

# GMO45

## NU Business Intelligence

Reporting and Analytics Solutions for Northwestern University



NORTHWESTERN  
UNIVERSITY

### Sponsored Project Budget Statement

For Fiscal Year 2015

As of Accounting Period 1 - September 2014 (Open)

Keep this version

Fiscal Year: Previous Period  
Accounting Period: Previous Period  
Manager/Reviewer: All  
Current Department: All  
Project Status: Active Projects Or  
Project: 60029455 - Topics  
Display Certificate: Yes

Account & Description	Fund	Dept	Activity ID	(A) Incep-TD Budget	(B) Current Period Exp	(C) FY-TD Exp	(D) Incep-TD Exp	(E) Open Req Enc	(F) Budget Checked Not Posted	(A-D-E-F) Bal Remaining	(A-D-E-F) % Available
Project: <a href="#">60029888</a> Topics in the Organization of -											
Award ID: SP0013000 FDP/RTC: Yes Bill Type: LOC Project Dates: 8/1/2011 - 7/31/2015 Project PI: Professor Weinberg Research Administrator: Berardesco, Gina Project Status: Open Primary Project: 60029455 Topics in the Organization of Primary Project Department: 4023400 Economics Project Type: Federal Grants and Contracts Product: GRANTS_REIMBURSABL Total Payments Applied: \$173,909.88											
Flow Through: No Sponsor: National Science Foundation Originating Sponsor: - Sponsor Reference Award #: SES-1123595 FAIN: Not Available ASRSP GCFA: Howard Ventura Clinical Trial: No											
<b>Activity ID: 01 Budget Period Ending 7/31/15</b>											
F&A Rate and Base: 52.50% MTDCN											
<b>Sponsor</b>											
60010 Academic Personnel	610	4023400	01	\$123,090.00	\$3,950.00	\$3,950.00	\$90,233.00	\$7,900.00	\$0.00	\$24,957.00	20.28%
60020 Faculty Summer Salary					\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00		
60076 TGS Research Assistants					\$3,950.00	\$3,950.00	\$15,233.00	\$7,900.00	\$0.00		
60100 Non-Academic Personnel	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
60180 Fringe Benefits	610	4023400	01	\$20,671.00	\$90.86	\$90.86	\$19,291.52	\$181.70	\$0.00	\$1,197.78	5.79%
60182 Fringe Benefits TGS Student					\$90.86	\$90.86	\$316.52	\$181.70	\$0.00		
60186 Fringe Benefits Full					\$0.00	\$0.00	\$18,975.00	\$0.00	\$0.00		
60210 Non-Academic Temp, Work Study	610	4023400	01	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	(\$250.00)	0.00%
60120 Student Regular Wages					\$0.00	\$0.00	\$250.00	\$0.00	\$0.00		
73000 Supplies	610	4023400	01	\$857.00	\$0.00	\$0.00	\$145.59	\$0.00	\$0.00	\$711.41	83.01%
73080 Computer Supplies-Technical					\$0.00	\$0.00	\$145.59	\$0.00	\$0.00		
75000 Services	610	4023400	01	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100.00%
76761 Travel, Domestic	610	4023400	01	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	100.00%
76762 Travel, Foreign	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76781 Visa/Intl Office Fee	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
77000 Equip Under \$5000	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
77500 Capital Equipment	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
78021 Tuition	610	4023400	01	\$25,968.00	\$6,462.00	\$6,462.00	\$12,444.00	\$0.00	\$0.00	\$13,524.00	52.08%
* 78020 Tuition					\$6,462.00	\$6,462.00	\$12,444.00	\$0.00	\$0.00		
<b>Total Direct:</b>				<b>\$173,786.00</b>	<b>\$10,502.86</b>	<b>\$10,502.86</b>	<b>\$122,364.11</b>	<b>\$8,081.70</b>	<b>\$0.00</b>	<b>\$43,340.19</b>	<b>24.94%</b>
78700 F&A	610	4023400	01	\$77,605.00	\$2,121.45	\$2,121.45	\$57,708.08	\$4,242.89	\$0.00	\$15,654.03	20.17%
* 78710 Indirect Cost - Sponsored					\$2,121.45	\$2,121.45	\$57,708.08	\$4,242.89	\$0.00		
<b>Total Direct &amp; F&amp;A:</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>
<b>Total for Sponsor Direct, Indirect &amp; Restricted:</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>
<b>Total for Activity 01</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>
<b>Total for Project 60029455</b>				<b>\$251,391.00</b>	<b>\$12,624.31</b>	<b>\$12,624.31</b>	<b>\$180,072.19</b>	<b>\$12,324.59</b>	<b>\$0.00</b>	<b>\$58,994.22</b>	<b>23.47%</b>

ASRSP contact

\* Excluded from F&A Calculation  
F & A amounts in columns E & F are calculated for this report

# GMO45 Budget Statement

NU Business Intelligence  
Reporting and Analytics Solutions for Northwestern University



NORTHWESTERN  
UNIVERSITY

Link takes you to GL008

Sponsored Project Budget Statement  
For Fiscal Year 2015  
As of Accounting Period 1 - September 2014 (Open)

Keep this version  
Fiscal Year: Previous Period  
Accounting Period: Previous Period  
Manager/Reviewer: All  
Current Department: All  
Project Status: Active Projects Or  
Project: 60029455 - Topics  
Display Certificate: Yes

Account	Description	Fund	Dept	Activity ID	(A) Incep-TD Budget	(B) Current Period Exp	(C) FY-TD Exp	(D) Incep-TD Exp	(E) Open Req Enc	(F) Budget Checked Not Posted	(A-D-E-F) Bal Remaining	(A-D-E-F) % Available
Project: <a href="#">60029888</a> Topics in the Organization of -												
Award ID: SP0013000 FDP/RTC: Yes Bill Type: LOC Flow Through: No Sponsor: National Science Foundation Originating Sponsor: - Sponsor Reference Award #: SES-1123595 FAIN#: Not Available ASRSP GCFA: Howard Ventura Clinical Trial: No Project Dates: 8/1/2011 - 7/31/2015 Project PI: Professor Weinberg Research Administrator: Berardesco, Gina Project Status: Open Primary Project: 60029455 Topics in the Organization of Primary Project Department: 4023400 Economics Project Type: Federal Grants and Contracts Product: GRANTS_REIMBURSABL Total Payments Applied: \$173,909.88												
Activity ID: 01 Budget Period Ending 7/31/15												
F&A Rate and Base: 52.50% MTDCN												
Sponsor												
60010	Academic Personnel	610	4023400	01	\$123,090.00	\$3,950.00	\$3,950.00	\$90,233.00	\$7,900.00	\$0.00	\$24,957.00	20.28%
60020	Faculty Summer Salary					\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00		
60076	TGS Research Assistants					\$3,950.00	\$3,950.00	\$15,233.00	\$7,900.00	\$0.00		
60100	Non-Academic Personnel	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
60180	Fringe Benefits	610	4023400	01	\$20,671.00	\$90.86	\$90.86	\$19,291.52	\$181.70	\$0.00	\$1,197.78	5.79%
60182	Fringe Benefits TGS Student					\$90.86	\$90.86	\$316.52	\$181.70	\$0.00		
60186	Fringe Benefits Full					\$0.00	\$0.00	\$18,975.00	\$0.00	\$0.00		
60210	Non-Academic Temp, Work Study	610	4023400	01	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	(\$250.00)	0.00%
60120	Student Regular Wages					\$0.00	\$0.00	\$250.00	\$0.00	\$0.00		
73000	Supplies	610	4023400	01	\$857.00	\$0.00	\$0.00	\$145.59	\$0.00	\$0.00	\$711.41	83.01%
73080	Computer Supplies-Technical					\$0.00	\$0.00	\$145.59	\$0.00	\$0.00		
75000	Services	610	4023400	01	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100.00%
76761	Travel, Domestic	610	4023400	01	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	100.00%
76762	Travel, Foreign	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
76781	Visa/Intl Office Fee	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
77000	Equip Under \$5000	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
77500	Capital Equipment	610	4023400	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
78021	Tuition	610	4023400	01	\$25,968.00	\$6,462.00	\$6,462.00	\$12,444.00	\$0.00	\$0.00	\$13,524.00	52.08%
* 78020	Tuition					\$6,462.00	\$6,462.00	\$12,444.00	\$0.00	\$0.00		
	Total Direct:				\$173,786.00	\$10,502.86	\$10,502.86	\$122,364.11	\$8,081.70	\$0.00	\$43,340.19	24.94%
78700	F&A	610	4023400	01	\$77,605.00	\$2,121.45	\$2,121.45	\$57,708.08	\$4,242.89	\$0.00	\$15,654.03	20.17%
* 78710	Indirect Cost - Sponsored					\$2,121.45	\$2,121.45	\$57,708.08	\$4,242.89	\$0.00		
	Total Direct & F&A:				\$251,391.00	\$12,624.31	\$12,624.31	\$180,072.19	\$12,324.59	\$0.00	\$58,994.22	23.47%
	Total for Sponsor Direct, Indirect & Restricted:				\$251,391.00	\$12,624.31	\$12,624.31	\$180,072.19	\$12,324.59	\$0.00	\$58,994.22	23.47%
	Total for Activity 01				\$251,391.00	\$12,624.31	\$12,624.31	\$180,072.19	\$12,324.59	\$0.00	\$58,994.22	23.47%
	Total for Project 60029455				\$251,391.00	\$12,624.31	\$12,624.31	\$180,072.19	\$12,324.59	\$0.00	\$58,994.22	23.47%

\* Excluded from F&A Calculation  
F & A amounts in columns E & F are calculated for this report

# GL008 Activity Report



**NORTHWESTERN UNIVERSITY**

## Revenue and Expense Activity Report

For Fiscal Year 2015  
As of Accounting Period 2 - October 2014 (Closed)

Fiscal Year/Budget Period: Previous Period  
Accounting Period: Previous Period  
Fund Code: All  
Project Status: Active Projects Only  
Project: 60029888 Topics in the Organization of  
Current Department: All  
Account: All  
Manager/Reviewer: All

**Fund:** 610 - Federal Grants and Contracts  
**Department:** 4023400 - Economics  
**Project:** 60029888 Topics in the Organization of  
**Department Manager:**  
**Project Manager:** Professor Weinberg

Account / Transaction Type	Transaction ID	Line/Schedule/Distribution	Budget Check Date	Description	Pre-Enc/Enc	Account Beginning Balance	Transactions	Account Ending Balance	GL Post Date	Chartfield1	
<b>Expense Budget Activity</b>											
<b>76761 Travel, Domestic</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>		
Project Budget	<a href="#">0016001855</a>	N/A	7/22/11	16001816			0.01			-	
Project Budget	<a href="#">0016001871</a>	N/A	7/22/11	16001864			(0.01)			-	
Project Budget	<a href="#">0016189976</a>	N/A	8/19/11	16189963			1,000.00			-	
Project Budget	<a href="#">0017698987</a>	N/A	6/4/12	17698984			1,000.00			-	
Project Budget	<a href="#">0019743747</a>	N/A	6/6/13	19743744			600.00			-	
<b>76762 Travel, Foreign</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>76781 Visa/Intl Office Fee</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>77000 Equip Under \$5000</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>77500 Capital Equipment</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>78021 Tuition</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,968.00</b>	<b>\$25,968.00</b>		
Project Budget	<a href="#">0016189971</a>	N/A	8/19/11	16189964			8,656.00			-	
Project Budget	<a href="#">0017698992</a>	N/A	6/4/12	17698985			8,656.00			-	
Project Budget	<a href="#">0019743752</a>	N/A	6/6/13	19743745			8,656.00			-	
<b>78700 F&amp;A</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,605.00</b>	<b>\$77,605.00</b>		
Project Budget	<a href="#">0016001852</a>	N/A	7/22/11	16001808			0.01			-	
Project Budget	<a href="#">0016001867</a>	N/A	7/22/11	16001859			(0.01)			-	
Project Budget	<a href="#">0016189968</a>	N/A	8/19/11	16189956			25,831.00			-	
Project Budget	<a href="#">0017698993</a>	N/A	6/4/12	17698986			25,880.00			-	
Project Budget	<a href="#">0019743753</a>	N/A	6/6/13	19743746			25,894.00			-	

# GL008, Page 2

Reporting and Analytics Solutions for Northwestern University

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<b>77000 Equip Under \$5000</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>77500 Capital Equipment</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>78021 Tuition</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,968.00</b>	<b>\$25,968.00</b>		
Project Budget	<a href="#">0016189971</a>	N/A	8/19/11	16189964			8,656.00			-
Project Budget	<a href="#">0017698992</a>	N/A	6/4/12	17698985			8,656.00			-
Project Budget	<a href="#">0019743752</a>	N/A	6/6/13	19743745			8,656.00			-
<b>78700 F&amp;A</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,605.00</b>	<b>\$77,605.00</b>		
Project Budget	<a href="#">0016001852</a>	N/A	7/22/11	16001808			0.01			-
Project Budget	<a href="#">0016001867</a>	N/A	7/22/11	16001859			(0.01)			-
Project Budget	<a href="#">0016189968</a>	N/A	8/19/11	16189956			25,831.00			-
Project Budget	<a href="#">0017698993</a>	N/A	6/4/12	17698986			25,880.00			-
Project Budget	<a href="#">0019743753</a>	N/A	6/6/13	19743746			25,894.00			-
<b>Ending BalancesExpense Budget Activity</b>					<b>\$0.00</b>			<b>\$251,391.00</b>		
<b>Expenses and Open Commitments</b>										
<b>60020 Faculty Summer Salary</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>60076 TGS Research Assistants</b>					<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>\$7,900.00</b>		
Journal	<a href="#">HR00326065</a>	5333	11/1/14	HR/-Payroll Expense			3,950.00		11/1/14	-
Payroll Encumbrance	<a href="#">Various Transactions</a>	N/A	11/8/14		3,950.00					-
<b>60120 Student Regular Wages</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>60182 Fringe Benefits TGS Student</b>					<b>\$90.86</b>	<b>\$90.86</b>	<b>\$90.86</b>	<b>\$181.72</b>		
Journal	<a href="#">HR00326065</a>	11509	11/1/14	HR/-Payroll Expense			90.86		11/1/14	-
Payroll Encumbrance	<a href="#">Various Transactions</a>	N/A	11/8/14		90.86					-
<b>60186 Fringe Benefits Full</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>73080 Computer Supplies-Technical</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>78020 Tuition</b>					<b>\$0.00</b>	<b>\$6,462.00</b>	<b>\$0.00</b>	<b>\$6,462.00</b>		
<b>78710 Indirect Cost - Sponsored</b>					<b>\$0.00</b>	<b>\$2,121.45</b>	<b>\$2,121.45</b>	<b>\$4,242.90</b>		
F&A	<a href="#">GNWUNVHR003260652014-10-31011509</a>	N/A	11/4/14	F&A ONPayroll Expense			47.70			-
F&A	<a href="#">GNWUNVHR003260652014-10-3105333</a>	N/A	11/4/14	F&A ONPayroll Expense			2,073.75			-
<b>Ending BalancesExpenses and Open Commitments</b>					<b>\$4,040.86</b>			<b>\$18,786.62</b>		

Click to drill down



# Who got paid?

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## Payroll Details

Journal Date: 10/31/14  
Journal ID: HR00326065  
Journal Line: 5333

HR Dept: 274593 ECONOMICS  
Employee Name: EmplID: RCD#


Fund	Fin DeptID	Project ID	Activity	Program	CF1	Account	HR Dept	Position	Cat	Check Date	Entry Type	Amount	Start Date	End Date
<b>Student, Graduate A</b> 222999 0														
610	4023400	60029888	01			60076	274593 ECONOMICS	00018667	GRA	10/31/14	ERN	1,975.00	9/1/14	11/30/14
<b>Student, Graduate B</b> 999222 0														
610	4023400	60029888	01			60076	274593 ECONOMICS	00053622	GRA	10/31/14	ERN	1,975.00	12/1/13	11/30/14
<b>Department Totals: 274593 ECONOMICS</b>												<b>\$3,950.00</b>		
<b>Summary</b>												<b>\$3,950.00</b>		

# Doesn't always work

## NU Business Intelligence

Reporting and Analytics Solutions for Northwestern University

gbe39

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## COGNOS REPORTS

A variety of research-related reports are useful for award management. A complete listing of available Cognos reports related to sponsored project management is available on the [FFRA \(formerly Project Café\) website](#).

### Award Set-Up

#### GM033 Project Account Summary (PAS)

Navigation: School > Sponsored Programs Management

- Prepared and distributed by OSR to notify PIs and Administrators that a new award has been set up in NUFInancials. The PAS notifies PIs that spending can begin on the project. The PAS is also used to notify PIs of key changes to existing projects. Basic demographic data is displayed along with the posted budget amounts broken out by account and activity. The Appropriation Notes provide a summary of key terms and conditions. This report is sent to the PI/department at award set-up but can be run at any time by the department.

### Reconciliation

#### GM044 Sponsored Project Portfolio

Navigation: School > Sponsored Programs Management

- View budget balances by project with drill down to balances by budget category. The report displays balances for active projects including direct and indirect expenditures and encumbrances. The report can be run by department or PI.

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2. [Reading the GL008 Revenue & Expense Activity Report - Basics](#) 10m Tutorial
3. [Reading the GM044 Sponsored Project Portfolio](#) 7m Tutorial
4. [Reading the GM045 Sponsored Project Budget Statement - Basics](#) 10m Tutorial

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